FORM No. 61.

FOREST DEPARTMENT, SIND CIRCLE.

Summary of Revenue and Expenditure of the different Divisions for the Financial year 1894-95.

Budget Heads.	Direction.	Hyderabad Division.	Naushahro Division.	Sukkur Division.	Jerruck Division.	Thar and Parkar Division.	Total for the financial year 1894-95.	B Est
REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber	...	47,764 3 8	718 11 0	20,847 10 3	27,483 9 10	...	96,814 2 9	
b. Firewood and charcoal	...	1,23,146 15 2	78,528 5 5	1,52,965 8 0	56,168 1 0	957 9 7	4,11,766 7 2	4
c. Grass and other minor produce	..	7 8 0	...	81 7 0	...	...	88 15 0	
TOTAL I	...	1,70,918 10 10	79,247 0 5	1,73,894 9 3	83,651 10 10	957 9 7	5,08,669 8 11	6
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—								
a. Timber	...	3,830 4 10	1,470 15 3	1,731 8 1	11,212 1 7	79 15 0	18,324 12 9	
b. Firewood and charcoal	...	4,354 14 3	3,086 3 0	27,692 2 9	2,288 1 3	471 7 0	37,892 12 3	
d. Grazing and fodder grass	...	11,045 14 6	8,340 12 6	17,212 0 5	11,207 12 9	2,576 0 0	50,382 8 2	
e. Other minor produce	..	16,030 6 5	2,188 14 10	1,587 5 6	3,219 3 0	213 13 0	23,239 10 9	
TOTAL II	...	35,261 8 0	15,086 13 7	48,223 0 9	27,927 2 7	3,341 3 0	1,29,839 11 11	1
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	22 6 5	..	687 9 7	...	...	710 0 0	
TOTAL III	...	22 6 5	...	687 9 7	...	...	710 0 0	
V.—MISCELLANEOUS—								
b. Refunds	...	...	151 12 0	1 15 2	3 0 9	...	156 11 11	
c. Other sources	...	3,612 11 8	8,653 10 7	11,201 12 3	716 7 1	...	24,184 9 7	
TOTAL V	..	3,612 11 8	8,805 6 7	11,203 11 5	719 7 10	...	24,341 5 6	
GRAND TOTAL REVENUE	..	2,09,815 4 11	1,03,139 4 7	2,34,008 15 0	1,12,298 5 3	4,298 12 7	6,63,560 10 4	7,
EXPENDITURE.								
A.—Conservancy and Works.								
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber	...	21,928 4 6	365 1 2	12,465 14 8	18,808 15 3	...	53,568 3 7	
b Firewood and charcoal	...	73,572 15 9	50,956 7 10	93,617 7 5	31,413 3 10	94 10 3	2,49,654 13 1	3,
e. Grass and other minor produce	...	482 7 2	...	...	54 14 6	..	537 5 8	
TOTAL A I	..	95,983 11 5	51,321 9 0	1,06,083 6 1	50,277 1 7	94 10 3	3,03,760 6 4	3,
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	...	...	221 5 10	0 8 0	9 6 0	...	231 3 10	
TOTAL A II	...	...	221 5 10	0 8 0	9 6 0	...	231 3 10	
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	1 5 0	...	...	...	...	1 5 0	
TOTAL A III	...	1 5 0	...	...	...	...	1 5 0	
VI.—LIVE-STOCK, STORES, TOOLS AND PLANT—								
a. Purchase of cattle	...	145 0 0	...	69 12 0	...	...	214 12 0	
b. Feed and keep of cattle	...	5 5 6	...	65 13 0	...	...	71 2 6	
c. Purchase of stores, tools and plant	51 0 0	19 8 0	39 6 6	214 14 5	150 11 0	...	475 7 11	
TOTAL A VI	51 0 0	169 13 6	39 6 6	350 7 5	150 11 0	...	761 6 5	
VII.—COMMUNICATIONS AND BUILDINGS—								
a. Roads and bridges	...	...	...	36 0 3	...	...	36 0 3	
b. Buildings	...	719 15 7	502 14 10	443 1 5	174 11 2	...	1,840 11 0	
TOTAL A VII	...	719 15 7	502 14 10	479 1 8	174 11 2	...	1,876 11 3	
VIII.—ORGANIZATION, IMPROVEMENT, AND EXTENSION OF FORESTS—								
a Demarcation	...	...	12 0 0	...	...	...	12 0 0	
b. Cost of settlements; compensation for land and rights	...	995 1 3	..	...	1,880 10 10	...	2,875 12 1	
c. Surveys	...	...	...	157 2 0	...	...	157 2 0	
d. Working-plans	...	415 4 6	302 6 0	2 14 0	10 14 3	...	731 6 9	
e. Sowing and planting	...	958 5 3	2 1 0	2,403 6 11	987 5 9	...	4,351 2 11	
f. Protection from fire	...	...	...	...	...	...	...	
g. Other works	...	1,341 1 4	491 4 0	62 12 0	901 9 10	100 0 0	2,896 11 2	
TOTAL A VIII	..	3,709 12 4	807 11 0	2,626 2 11	3,780 8 8	100 0 0	11,024 2 11	2
IX.—MISCELLANEOUS—								
b. Other charges	...	96 2 0	118 6 0	377 7 9	283 10 2	...	875 9 11	
TOTAL A IX	...	96 2 0	118 6 0	377 7 9	283 10 2	...	875 9 11	
TOTAL A.—CONSERVANCY AND WORKS	51 0 0	1,00,680 11 10	53,011 5 2	1,09,917 1 10	54,676 0 7	194 10 3	3,18,530 13 8	4,2
B.—Establishments.								
SALARIES—								
b. Superior officers	11,090 5 2	4,200 0 0	5,695 6 0	3,453 3 7	9,074 12 1	...	33,513 10 10	3
c. Subordinate forest and depôt establishments		8,926 14 4	7,496 3 3	14,522 3 8	6,891 13 1	240 0 0	37,777 2 4	4
d. Office establishments	4,234 2 8	1,542 9 7	1,325 0 3	1,729 13 4	1,271 0 0	159 1 7	10,261 11 5	1
e. Deputation and special allowances	...	760 0 0	...	99 5 8	280 0 0	...	1,139 5 8	
f. Exchange compensation allowance	1,034 13 9	...	956 1 2	...	...	...	1,990 14 11	
TOTAL B I	16,359 5 7	15,429 7 11	15,472 10 8	19,804 10 3	17,217 9 2	399 1 7	84,682 13 2	8
II.—TRAVELLING ALLOWANCES—								
b. Superior officers	1,742 0 0	961 11 5	1,800 0 0	1,029 2 2	2,364 14 6	...	7,897 12 1	
c. Subordinate forest and depôt establishments	3 1 0	792 11 0	755 10 11	1,019 3 3	697 1 0	110 0 0	3,377 11 2	
d. Office establishments	1,440 6 7	554 15 3	439 13 7	723 1 2	425 0 6	...	3,583 5 1	
TOTAL B II	3,185 7 7	2,309 5 8	2,995 8 6	2,771 6 7	3,487 0 0	110 0 0	14,858 12 4	1
III.—CONTINGENCIES—								
a. Stationery	16 0 3	87 15 11	76 3 9	203 13 6	89 13 0	4 15 0	478 13 5	
b. Carriage of tents and records	329 5 0	127 5 8	137 15 9	183 2 1	214 0 2	...	991 12 8	
c. Rents, rates and taxes	325 0 0	240 0 0	240 0 0	53 8 0	155 5 4	...	1,013 13 4	1
e. Official Postage	122 5 0	267 6 0	281 10 6	585 10 9	271 15 0	10 1 6	1,539 0 9	1
f. Sundries	324 12 0	293 7 11	175 1 9	260 8 9	115 14 10	1 11 6	1,171 8 9	1
TOTAL B III	1,117 6 3	1,016 3 6	910 15 9	1,286 11 1	847 0 4	16 12 0	5,195 0 11	6
TOTAL B.—ESTABLISHMENTS	20,662 3 5	18,755 1 1	19,379 2 11	23,862 11 11	21,551 9 6	525 13 7	1,04,736 10 5	1,10
GRAND TOTAL OF EXPENDITURE	20,713 3 5	1,19,435 12 11	72,390 8 1	1,33,779 13 9	76,227 10 1	720 7 10	4,23,267 8 1	5,31

No. F./13671.

Forwarded to the Deputy Conservator of Forests, Sind Circle, under Section 267 of the Forest Department Code.

Accountant General's Office,
Bombay 17th August 1895.

O. T. BARROW,